

EXPLANATION OF VARIANCES 2018-19

BOX 6

Administration payments were up this year by £212.22 due to additional inks and training costs. Remembrance Day expenses were down by £138.46 as refreshments were slightly cheaper this year. Expenditure on the village halls was up by £7800.26 as 4 very large windows were replaced in one of the halls and stone wall repairs had to be undertaken to the perimeter wall which was dislodged and collapsed due to tree root growth. Expenditure in the villages was up by £902.70 due to the purchase of 2 x silent soldiers, street light poppies, defibrillator pads for the outdoor Parish defibrillators and additional planting in the Parish. Insurance payments and subscriptions were down this year by £552.33 by changing insurance providers. VAT paid this year was up by £98.63 on purchases made. Therefore: $£212.22 - 138.46 + 7800.26 + 902.70 - 552.33 + 98.63 = £8323.02$

BOX 3

VAT reclaimed was down by £1777.20. Bank Interest was up by £23.22. Concurrent Contributions received from West Lancs. BC were down £331.00. Income from the Village Halls was up by £178.36. Compensation from British Gas was not received in 2018-19 therefore income was down by that £100.00. There were no CIL receipts in 2018-19 therefore income was down by £3241.62. Contribution towards rebuild costs of the wall at ABVH were received as additional income of £1187.71. Contribution towards the Capital Bid was received as additional income of £1693.24. The top up grant from West Lancs. BC was reduced by £87 this year. Therefore: $£1693.24 + 1187.71 + 178.36 + 23.22 - 1777.20 - 331.00 - 100.00 - 3241.62 - 87.00 = -£2454.29$